

Budget

Western Reserve Local (047746) - Huron County - 2022 - ARP ESSER - Rev 0 - ARP ESSER

U.S.A.S. Fund #: 507

[Plus/Minus Sheet \(opens new window\)](#)

Purpose Code	Object Code	Salaries 100	Retirement Fringe Benefits 200	Purchased Services 400	Supplies 500	Capital Outlay 600	Other 800	Total
Instruction		273,000.00	130,480.00	50,000.00	359,602.45	270,320.00	0.00	1,083,402.45
Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Governance/Admin		138,000.00	62,400.00	0.00	0.00	0.00	0.00	200,400.00
Prof Development		0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
Family/Community		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safety		0.00	0.00	150,000.00	0.00	0.00	0.00	150,000.00
Facilities		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Cost							0.00	0.00
<b>Total</b>		411,000.00	192,880.00	220,000.00	359,602.45	270,320.00	0.00	1,453,802.45
<b>Adjusted Allocation</b>								1,453,802.45
<b>Remaining</b>								0.00

## Budget Details

Western Reserve Local (047746) - Huron County - 2022 - ARP ESSER - Rev 0 - ARP ESSER

### 1. ARP ESSER Assurances

**The American Recovery Plan - Elementary and Secondary School Emergency Relief Fund(ARP ESSER) is intended to address the impact that Novel Coronavirus Disease 2019 (COVID-19) has had, and continues to have, on elementary and secondary schools. ARP ESSER funds are used to prevent, prepare for, and respond to COVID-19.**

- LEA shall, to the greatest extent practicable, continue to compensate its employees and contractors during the period of any disruptions or closures related to COVID-19, based on the unique financial circumstances of the entity.
- LEA will ensure that every recipient and sub recipient of ESSER funds will cooperate with any examination of records with respect to such funds by making records available for inspection, production, and examination, and authorized individuals available for interview and examination, upon the request of (i) the Department and/or its Inspector General; or (ii) any other federal agency, commission, or department in the lawful exercise of its jurisdiction and authority.
- Any LEA receiving funding under this program will have on file with the SEA a set of assurances that meets the requirements of section 442 of the General Education Provisions Act (GEPA) (20 U.S.C. 1232e)
- LEA will ensure that it will comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a). The LEA commits to maintaining and will produce upon request by the (i) the Department and/or its Inspector General; or (ii) any other federal agency, commission, or department in the lawful exercise of its jurisdiction and authority, a description of how the LEA complied with this requirement including putting in place steps to permit students, teachers and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability and age) that might impede equal access to, or participation in, the program.
- Records pertaining to the ARP ESSER award under 2 C.F.R. Â§ 200.334 and 34 C.F.R. Â§ 76.730, including financial records related to use of grant funds, will be retained separately from an LEA's ESSER funds. The LEA will cooperate with any examination of records with respect to such funds by making records available for inspection, production, and examination, and authorized individuals available for interview and examination, upon the request of (i) the Department and/or its Inspector General; or (ii) any other federal agency, commission, or department in the lawful exercise of its jurisdiction and authority.

### 2. ARP ESSER Requirements

The LEA acknowledges and agrees to the following additional requirements of ARP ESSER:

- The LEA will comply with the maintenance of equity provision in section 2004(c) of the ARP.
- Not less than 20 percent of the LEA's total ARP ESSER allocation will be used to address learning loss through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, extended school year programs, or other evidence-based interventions, and ensure that such interventions respond to studentsâ€™ academic, social, and emotional needs and address the disproportionate impact of COVID-19 on student subgroups (each major racial and ethnic group, children from low-income families,

children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).

An LEA that receives ARP ESSER funds will either: (a) within 30 days of receipt of the funds, will develop, seek public comment and make publicly available on the LEA's website a plan for the safe return of in-person instruction and continuity of services as required in section 2001(i)(1) of the ARP, or (b) developed and made publicly available on the LEA's website such a plan that meets statutory requirements before the enactment of the ARP. The LEA shall review its plan at least every six months (taking into consideration the timing of significant changes to CDC Guidance on reopening schools).

The LEA will complete any reporting requested by the SEA to comply with all ARP ESSER reporting requirements, including:

- â€¢ policies and plans in line with the CDC guidance related to addressing COVID-19 in schools;
- â€¢ plans and policies related to State support for return to in-person instruction and maximizing in-person instruction time, including how funds will support a return to and maximize in-person instruction time, and advance equity and inclusivity in participation in in-person instruction;
- â€¢ data on each school's mode of instruction (remote, hybrid, in-person) and conditions;
- â€¢ LEA uses of funds to meet students' social, emotional, and academic needs, including through summer enrichment programming and other evidence-based interventions, and how they advance equity for underserved students;
- â€¢ LEA uses of funds to sustain and support access to early childhood education programs;
- â€¢ impacts and outcomes (disaggregated by student subgroup) through use of ARP ESSER funding (e.g., quantitative and qualitative results of ARP ESSER funding, including on personnel, student learning, and budgeting at the school and district level);
- â€¢ student data (disaggregated by student subgroup) related to how the COVID-19 pandemic has affected instruction and learning.

### 3. ARP ESSER Plan

The LEA certifies that it has engaged in meaningful consultation with stakeholders and give the public an opportunity to provide input in the development of its plan. Specifically, an LEA has engaged in meaningful consultation with students; families; school and district administrators (including special education administrators); and teachers, principals, school leaders, other educators, school staff, and their unions. Additionally, the LEA has engaged in meaningful consultation with each of the following, to the extent present in or served by the LEA: Tribes; civil rights organizations (including disability rights organizations); and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, children who are incarcerated, and other underserved students.

The LEA certifies that the ARP ESSER plan is provided in an understandable and uniform format; to the extent practicable, written in a language that parents can understand or, if not practicable, orally translated; and, upon request by a parent who is an individual with a disability, provided in an alternative format accessible to that parent.

1. How will ARP ESSER funds be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidance on reopening schools, in order to continuously and safely open and operate schools for in-person learning?

The LEA will use ARP ESSER funds for Covid mitigation strategies. Funds will be used for the continuum of learning to ensure all academic gaps are closed. The district will use funds to enhance the curriculum offerings for students both curricularly, co-curricularly, and extracurricularly. The district will implement a K-12 STEM curriculum to close gaps in current course offerings and to engage all students, including children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, children who are incarcerated, and other underserved students, and to engage them in real world curriculum.

2. How will the LEA use the funds it reserves under section 2001(e)(1) of the ARP Act to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year?

The LEA will implement evidence based interventions in the form of summer learning and enrichment camps as well as after school and before school programs and tutoring. The district will use fund to reduce class size for at risk populations. The district will add K-12 STEM course offerings K-12 to re-engage students.

3. How will the LEA spend its remaining ARP ESSER funds consistent with section 2001(e)(2) of the ARP Act?

Funds will be used for repairing and improving school facilities to reduce risk of virus transmission and exposure to environmental health hazards. The district will use the funds for educational technology to improve remote learning and to purchase hardware, software, connectivity, assistive technology, and adaptive equipment to aid in regular and special education for both in person students as well as remote learners. The district will use funds to support students mental health through professional development of staff and students as well as implementing programs and activities for all students. The LEA will use funds for other activities that are necessary to maintain operation of and continuity of and services, including continuing to employ existing or hiring new LEA and school staff.

4. How will the LEA ensure that the interventions it implements, including but not limited to the interventions implemented under section 2001(e)(1) of the ARP Act to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

The LEA will implement evidence based practices in a variety of delivery methods and models to ensure it is positively affecting all students including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students. These programs will address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic,

5. Briefly describe how the LEA determined its most important educational needs as a result of COVID-19.

The district surveyed students, staff, parents, and community members regarding the most pressing educational needs. Public discussions at multiple board meetings her held as well. Input from stakeholders were followed. Staff communicated with parents directly as well as through technology to identify the exact needs of children. Meeting were held with parents as well as community members and students to determine educational and social and emotional needs. The district held counsel with HCPH (Huron County Public Health) and MHAS (Mental Health and Addictive Services) to ensure the social emotional needs of students will be met.

5 5.a.) Estimated number of jobs created or retained as a result of this funding.

6. Briefly describe the LEA's proposed timeline for providing services and assistance to students and staff with these funds.

The timeline for providing services to students and staff will be from July 2021 through June of 2024.

7. Briefly describe the extent to which the LEA intends to use ARP ESSER funds to promote remote learning.

The district will use ARP ESSER funds to enhance the network broadband used for remote learning. The district will purchase hardware and software to allow remote learning for students and staff.

8. Describe the LEA's plan for addressing learning loss by: administering and using high-quality assessments to assess students' academic progress and meet students' academic needs, including through differentiating instruction; implementing evidence-based activities to meet the comprehensive needs of students; providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment; and/or tracking student attendance and improving student engagement in distance education.

The district will use evidence based methods and software to assess students academic needs. The district will purchase hardware and

software to enhance direct communication with students and parents and to provide information and assistance to both direct in person and remote learners. iReady assessments in reading and mathematics will be given periodically to measure growth.

#### 4. ARP ESSER Activities

Select activities that the LEA will implement with the ARP ESSER Fund and provide an estimated amount for that activity (check one or more). The total in the Amount boxes must add up to the allocation.

P = Public

AMOUNT	<input type="checkbox"/> P	a. Activities authorized under ESEA, IDEA, Perkins, McKinney-Vento subtitle B, Adult Education and Family Literacy Acts. Please elaborate below.
AMOUNT	<input type="checkbox"/> P	b. Coordinate preparedness and response efforts of LEA with state, local, Tribal, and territorial public health departments and other relevant agencies to prevent, prepare for, and respond to COVID-19.
AMOUNT	<input type="checkbox"/> P	c. Activities to address unique needs of low-income students, students with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, foster youth.
AMOUNT	<input type="checkbox"/> P	d. Develop and implement procedures and systems to improve the preparedness and response efforts of LEA.
AMOUNT	<input type="checkbox"/> P	e. Training and PD for staff of LEA on sanitation and minimizing spread of infectious diseases.
AMOUNT	<input type="checkbox"/> P	f. Purchase supplies to clean and sanitize facilities of the LEA.
AMOUNT	<input type="checkbox"/> P	g. Planning for and coordinating during long-term closures (meals, technology, IDEA, and other educational services provided consistent with Federal, state, local requirements).
270,320.00 AMOUNT	<input checked="" type="checkbox"/> P	h. Purchase educational technology (including hardware, software, and connectivity) for students served by LEA, including low-income and IDEA.
AMOUNT	<input type="checkbox"/> P	i. Provide mental health services and supports.
38,280.00 AMOUNT	<input checked="" type="checkbox"/> P	j. Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.
438,880.00 AMOUNT	<input checked="" type="checkbox"/> P	k. Addressing learning loss. Please elaborate below.
AMOUNT	<input type="checkbox"/> P	l. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.
AMOUNT	<input type="checkbox"/> P	m. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

AMOUNT	<input type="checkbox"/> P	n. Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff. Please elaborate below.
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706,322.45 AMOUNT	<input checked="" type="checkbox"/> P	o. Other activities necessary to maintain the operations and continuity of services in the LEA and continuing to employ existing staff of the LEA. Please elaborate below.
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**Details of A from above: Select under which authorized program/s the district intends to utilize the funds. Select all that apply and provide an estimate of the amount budgeted for each.**

AMOUNT  P Activities authorized under Title I, Part A Improving Academic Achievement of the Disadvantaged

AMOUNT  P Activities authorized under Title II, Part A Supporting Effective Instruction

AMOUNT  P Activities authorized under Title III Language Instruction for English Learners and Immigrant Students

AMOUNT  P Activities authorized under Part A of Title IV-A Student Support and Academic Enrichment Grants

AMOUNT  P Perkins Act

AMOUNT  P McKinney Vento Subtitle B

AMOUNT  P Adult Education

AMOUNT  P Family Literacy Acts

**Details of K from above:**

Administering and using high-quality assessments to assess students' academic progress and meet students' academic needs, including through differentiating instruction;

Implementing evidence-based activities to meet the comprehensive needs of students;

Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment;

Tracking student attendance and improving student engagement in distance education.

**DETAILS of N-O from above:**

Describe the uses of funds for developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff.

Research and implement evidence based practices. Meet with all stakeholders including community members and organizations, parents,

and students to assist in developing appropriate protocols. Work with Huron County Public Health and continue weekly meetings with them and all Huron County school leaders.

Describe how ARP ESSER Funds have been/will be used for other activities for maintaining the operations and continuity of services in the LEA and continuing to employ existing staff of the LEA.

Funds will be used for continuing to employ existing staff and hire additional staff to reduce class size for recovering losses in learning. Additionally they will be used for repairing and improving school facilities to reduce risk of virus transmission and exposure to environmental health hazards, improving indoor air quality, and providing mental health services and supports.

## 5. Budget Items

### FTEs Paid with ARP ESSER Fund (direct and/or contract service)

4 Instruction: Properly Licensed Teachers/Tutors	Describe FTE: Teachers to instruct students in KG, STEM, etc.
1 Governance/Administration	Describe FTE: STEM Coordinator to implement a K-12 STEM Program
Support Services: Non-instructional	Describe FTE:
Professional Development Coach	Describe FTE:
Data/Technology Specialist	Describe FTE:
Other 1	Describe FTE:
Other 2	Describe FTE:
Other 3	Describe FTE:
Other 4	Describe FTE:

### Purchased Services -

Amounts paid for supplemental services rendered by personnel who are not on the payroll of the school district, and other supplemental services which the school district may purchase.

#### Instruction Purchased Services - Amounts paid for services rendered by personnel not on the payroll of the school district or other services purchased by the LEA

Teachers/Tutors/Paraprofessionals	Remote Learning
Instructional Materials	Equipment/Hardware
50,000.00 Software/License	EL Teacher/Tutor/Paraprofessionals

Other Purchased Services 1	Other Purchased Services: Description 1
Other Purchased Services 2	Other Purchased Services: Description 2

**Support Services Purchased Services**

Coordinator of Support Services	Remote Learning
Counseling/Guidance	Instructional Support Services
Equipment/Hardware	Health Services
Software/License	Coach (Properly licensed in content area)
Alternative Education	Data Services
Prevention/Intervention Specialist	
Other Purchased Services 1	Other Purchased Services: Description 1
Other Purchased Services 2	Other Purchased Services: Description 2

**Governance Purchased Services**

Program Director	
Other Purchased Services 1	Other Purchased Services: Description 1
Other Purchased Services 2	Other Purchased Services: Description 2

**Professional Development Purchased Services**

Coach (Properly licensed in content area)	Professional Development for Infectious Disease
Professional Development Consultant	Substitute Teachers
20,000.00 Training/Software/Licenses	Travel Mileage/Meeting Expense
Professional Development for Remote Learning	
Other Purchased Services 1	Other Purchased Services: Description 1
Other Purchased Services 2	Other Purchased Services: Description 2

**Family Community Purchased Services**

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Parenting Skills Training	Family Literacy Training
Family Liaison	Parent Involvement Materials
Community-wide planning and organization	Remote Learning
Other Purchased Services 1	Other Purchased Services: Description 1
Other Purchased Services 2	Other Purchased Services: Description 2

**Safety Purchased Services**

150,000.00 Hiring/Mandatory Training of School Security Personnel/ Resource Officers	Nationwide background check of LEA employees
A School Safety Hotline	
Other Purchased Services 1	Other Purchased Services: Description 1
Other Purchased Services 2	Other Purchased Services: Description 2

**Transportation Purchased Services**

After School/Summer School Transportation	
Other Purchased Services 1	Other Purchased Services: Description 1
Other Purchased Services 2	Other Purchased Services: Description 2

**Facilities**

Explain how funds budgeted on Facilities budget line are used.

**Supplies and Capital Outlay**

**Supplies - Select the items the district is planning on purchasing with the supply budget. If selecting "other" provide a description of the item/s.**

<input checked="" type="checkbox"/> Classroom Supply	<input type="checkbox"/> Health and Hygiene
<input type="checkbox"/> Office Supply	<input type="checkbox"/> Software
<input checked="" type="checkbox"/> Computer	<input checked="" type="checkbox"/> Other(Please describe)
	<div style="border: 1px solid black; padding: 2px;">Consumable materials</div>

**Capital Outlay - Select the items below the district is planning on purchasing with the capital budget. If selecting "other" provide a description of the items.**

Vehicle or School Bus

Technical Infrastructure

Equipment Technical

Other(Please describe)

Other(Please describe)

\$1,453,802.45

3/12/20 - 9/30/24

Learning Loss  
\$ 290,760.49

\$290,760.49

Fiscal Year	ESSER III	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Total Grant	Qualified ESSER III Category	20% Set Aside
	<b>CCIP Budget</b>	<b>411,000.00</b>	<b>192,880.00</b>	<b>220,000.00</b>	<b>359,602.45</b>	<b>270,320.00</b>	<b>1,453,802.45</b>	-	
<b>FY22</b>	Kindergarten Teacher	60,000.00	31,300.00					Student Learning & Equity	91,300.00
	Extended school days for Staff	23,000.00	3,680.00					Academic Impact of Lost Instruction Time	26,680.00
	Before/After School Tutoring	10,000.00	1,600.00					Academic Impact of Lost Instruction Time	11,600.00
	School Resource Officer			50000				Student safety & security	
	Other Instructional Supplies				48,867.00			Technology for student learning & equity	
<b>FY23</b>									
	STEM Program Coordinator	138000	62400					Student learning needs Continuity of service	
	K-5 Science Teacher	60000	31300					Student learning needs Continuity of service	
	6-8 Science Teacher	60000	31300					Student learning needs Continuity of service	
	9-12 Science Teacher	60000	31300					Student learning needs Continuity of service	
	STEM Software and Licenses			50000				Technology for student learning & equity	50,000.00
	3-D Printers					44500		Technology for student learning & equity	44,500.00
	3-D Printers - Filament & Supplies				50000			Technology for student learning & equity	50,000.00
	STEM Robotics					43100		Technology for student learning & equity	43,100.00
	STEM Drones					31700		Technology for student learning & equity	31,700.00
	STEM Curriculum Adoption				90000			Student learning needs Continuity of service	
	STEM Professional Development			20000				Student learning needs Continuity of service	
	Computers					45000		Technology for student learning & equity	45,000.00
	Furniture and Lab Supplies				73000			Student learning needs Continuity of service	
	School Resource Officer			50000				Student safety & security	
	Other Instructional Supplies				48,868.45			Student Learning & Equity	
<b>FY24</b>									
	Other Instructional Supplies				48,867.00			Technology for student learning & equity	
	School Resource Officer			50000				Student safety & security	
	Computers					45000		Technology for student learning & equity	45,000.00
	Other Capital Outlay					61020		Technology for student learning & equity	
	<b>Total Expenditures</b>	\$411,000.00	\$192,880.00	\$220,000.00	\$359,602.45	\$270,320.00	\$0.00	<b>20% Set Aside for Learning Loss</b>	\$438,880.00
								<b>Met</b>	
	<b>Variance</b>	-	-	-	-	-	1,453,802.45		

FER due September 30, 2024